

RECOVERY PLAN UNDER-PERFORMING INDICATOR

Q3 2018/19

Processing of planning applications: Major applications

INDICATOR NAME

CURRENT PERFORMANCE

Outturn	58% (7 out of 12)
Target	65%

HISTORIC PERFORMANCE

	Q3 2017/18	Q4 2017/18	Q1 2018/19	Q2 2018/19
Outturn	64% (14 out of 22)	65% (17 out of 26)	71%	79%
Target	65%	65%	65%	65%

REASONS FOR CURRENT UNDERPERFORMANCE

There are typically between 4 and 6 major applications determined outside of the 13 week period each quarter due to the process of taking an application to planning committee, agreeing and signing a Section 106 legal agreement.

In the 3rd quarter there were 5 such applications (within the expected level). However, the overall numbers determined in the quarter were down on the previous two quarters (12 as opposed to 19 and 15 in the previous quarters). This is partly down to timing of the submissions and expiry of the consultation periods but also to do with leave over the Christmas period (of officers but also Planning Agents).

PROPOSED ACTIONS TO CORRECT UNDERPERFORMANCE (OR REASONS WHY NO ACTION NECESSARY)

The level of performance is not far from the target, determining another 3 major applications within 13 weeks would have achieved a 67% level.

In addition, the year to date indicates that the performance level is at 71% for the period Q1-Q3.

As a result there are no specific actions required to correct the underperformance, save for the normal monitoring processes.